



2001 UPDATE

FOR THE
STATE PLAN
FOR SERVICES TO CHILDREN AND YOUTH
2000-2004

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Prepared by the Office of Planning and Coordination

COMMUNITY PARTNERSHIP BOARD HEADLINES

LEFLORE COUNTY CPB MERGE WITH OTHERS CONCERNED WITH CHILDREN AND YOUTH ISSUES.

SHAWNEE AREA BOARD TO DO COMPREHENSIVE COMMUNITY NEEDS ASSESSMENT

Community Board of Blaine County Announces New Strategies!

MUSKOGEE CREATES DATA BASE OF INFORMATION FOR YOUTH COALITION

Johnston CO. CPB Creates Plan, Over 40 Participants

Muscogee Creek Nation develops Resource Guide!

WASHINGTON COUNTY TO ESTABLISH YOUTH WITH MENTORS PROGRAM

SOUTHEAST COMMUNITY PARTNERSHIP BOARDS COLLABORATE, PUT ON TRAININGS.

CANADIAN COUNTY COMMUNITY PARTNERSHIP BOARD SPONSERS YOUTH LISTENING CONFERENCE.

OKMULGEE HOLDS PUBLIC FORUM TO SHARE COMMUNITY RESOURCES

CLEVELAND COUNTY BOARD DEVELOPS NEIGHBORHOOD CENTERS

COMMUNITY CHEST IN ATOKA AFFILIATES WITH OCCY COMMUNITY PARTNERSHIP BOARDS.

Oklahoma County Board Coordinates Success By Six Initiative!

Kingfisher County Board To Provide Parent Training on Substance Abuse and Violence Prevention

PITTSBURG COUNTY CPB HOLDS YOUTH SPEAK OUT!



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MESSAGE FROM THE CHAIR

Fellow Oklahomans,

In this time of fiscal responsibility and accountability it is becoming increasingly apparent that efforts by all agencies serving children and families must work together to improve services.

This year's State Plan focuses on accomplishable goals with measurable outcomes. Working from a four year cycle, this plan seeks to show progress toward the goal of providing improved services while actually providing usable data to track outcomes for children and families.

Each outcome group has worked to develop tasks and goals in each of the following five areas: Economic Security, Education, Health, Safety, and Administrative/Systemic. Working in partnership with local Community Partnership Boards, the Commissioners and the Office of the Commission on Children and Youth, the Plan was developed through a series of local, community and state meetings.

To ensure continuity with individual agency plans a Commissioner, who was in most cases a state agency head, chaired each outcome group. Goals and tasks are delineated to afford the opportunity to measure progress toward each outcome.

Through this process individual goals were selected to begin the process. The Office of the Commission of Children and Youth provided guidance and reference material to assist the outcome group's work of choosing and defining measurable steps to accomplish each goal.

I want to take this opportunity in thanking the Commissioners who participated in this process and invite all Oklahomans to join with the Commission on Children and Youth to work toward making these outcomes a reality to the children of Oklahoma.

Yours in service,

Charles Hare
Chair, OCCY

INTRODUCTION

The State Plan for Services to Children and Youth (2000-2004) published in July of 2000 is organized around a common vision and five outcomes. The State Plan was developed during 1999-2000 by gaining input from communities and agencies serving children and their families across the state. The State Plan is designed to be a catalyst for the improvement of services provided to children, youth, and their families.

While the vision, outcomes and goals for the 2000-2004 State Plan remain the same, strategies and actions will be prioritized each year through a process inclusive of citizens, communities, agencies serving children and their families, and Commissioners of the Commission on Children and Youth.

In order to improve conditions, measurable results must first be identified then accomplished.

Recognizing that small steps make a big difference, goals under each outcome area have been chosen to focus on during the next year. Community Partnership Board members and Commissioners have chosen the goals and tasks for 2001 based on timelines, ability to accomplish, and possibility of making a difference.

The State Plan for Services to Children and Youth Update 2001 identifies the specific strategies and measurable results to be accomplished during fiscal year 2002.

By identifying and prioritizing common concerns and solutions to issues that affect Oklahoma's children and their families, it is the intent of the Oklahoma Commission on Children and Youth (OCCY) that communities can work together to provide solutions that improve the lives of Oklahoma's children and their families.

All Oklahoma children, youth and families will be safe, healthy, economically secure and educated.

STATE PLAN

FOR SERVICES TO CHILDREN AND YOUTH

2000 -2004

The Commission on Children and Youth approved the following goals and outcomes for the years 2000 through 2004.

Economic Security Outcome:

All Oklahoma children will have a basic level of economic opportunity.

Goals:

- Increase the sum of earned income and child support among families with children.
- Ensure school readiness by providing quality, year-around childcare to 90% of the people receiving subsidized childcare.
- Coordinate support services that impact Oklahoma families' ability to be and to remain employed.

Education Outcome:

All children and families will have the opportunity for life-long learning.

Goals:

- Increase state and federal funding for and improve compliance with the Individuals with Disabilities Education Act (IDEA) through interagency delivery of services, including early identification and transition, for all eligible children and youth.
- Increase funding to expand and improve alternative education opportunities for children and youth as resources become available.
- Improve communication and collaboration among families, schools, other child-serving agencies, and communities.
- Increase funding to improve the quality of teacher preparation and professional development programs in order to better serve children and youth with diverse learning needs.

Health Outcome:

Children will be born healthier, with fewer health problems throughout their lives and their parents will have early access to a responsive health care system.

Goals:

- Increase availability and quality of health and dental care for children.
- Increase access to positive treatment outcomes for children in need of developmental disability, mental health and substance abuse services.
- Reduce high-risk behaviors among children and youth.
- Reduce the use of harmful substances by children and families.

Safety Outcome:

Oklahoma's families will live in an environment safe from violence, crime, and injury.

Goals:

- Prevent violence and crime among young people.
- Decrease the incidence of unintentional injury among all children.
- Address and minimize the impact of child abuse and neglect through effective prevention and intervention programs; better coordination, evaluation and education within the child-serving system; and awareness and outreach efforts to the public.
- Provide a safe school and after school environment.

Administrative/Systemic Outcome:

A children, youth and family service system will be responsive to the children and families of Oklahoma.

Goals:

- Establish a process to identify outcomes for children, youth and families and the applicable data to track and evaluate programs that impact the outcomes.
- Improve the quality of legal representation for all children.
- Clarify agency and interagency responsibilities.
- Provide increased training opportunities for all professionals who work with children and families.
- Expand the Oklahoma Areawide Service Information System (OASIS) to become a more comprehensive information and referral line for all children's issues.
- Create partnerships with the private sector to improve services to children.
- Improve coordination of services among federally recognized tribes and state agencies.
- Fund and implement the Children's Coordinated Data System (CCDS).
- Develop a children, youth and family system that responds to the needs of children and families with quality appropriate services.
- Implement coordinated, effective, and culturally appropriate public awareness campaigns for programs and services related to children, youth and families.
- Invest and utilize Oklahoma's proceeds from the Master Tobacco Settlement to benefit and support the health and care of children and families.

ECONOMIC SECURITY

Outcome: All Oklahoma children will have a basic level of economic opportunity.

The following are the goals and tasks selected by Community Partnership Board participants and OCCY Commissioners as priorities for the coming year.

Goal:

Ensure school readiness by providing quality, year-around child-care to 90% of the people receiving subsidized childcare.

Tasks:

- Provide incentives to child care staff to increase their skills. (Lead entity: DHS)
- Promote increased funding for childcare rates to provide 24-hour care. (Lead entities: OCCY, Community Partnership Boards)

Goal:

Coordinate support services that impact Oklahoma’s families’ ability to be and to remain employed.

Tasks:

- Strengthen local level Workforce Investment teams to better provide support services to individuals. (Lead entity: OESC)
- Research the availability and accessibility of jobs to all individuals. (Lead entities: OESC, DRS)

<p>What We Know</p> <p>\$33,695 was the median household income average in Oklahoma for the years 1998-1999. (U.S. Census Bureau, revised 2000).</p> <p>A monthly average of 29,528 children receive Temporary Aid to Needy Families (TANF). (DHS 2000)</p> <p>Oklahoma’s unemployment rate continued to decline, falling from 3.4% in 1999 to 3.0% in 2000. (U.S. Bureau of Labor Statistics, February 2001)</p> <p>Oklahoma has 5,829 licensed day care facilities capable of handling 124,175 children. (DHS, 2000)</p>

ECONOMIC SECURITY

Agency	Program	Actual FY00	Budget FY01
Department of Human Services	Child Support Enforcement	\$32,735,291	\$33,828,868
	Commodity Distribution	\$13,485,791	\$13,713,905
	Family Support Services	\$415,694,692	\$460,557,010
	Office of Child Care	\$23,116,245	\$30,848,649
Department of Rehabilitation	Vocational Rehabilitation Services	\$716,917	\$716,917
Office of Juvenile Affairs	Welfare to Work	\$323,901	\$711,436
Office of Personnel	State Employees Child Day Care Program	\$21,573	\$18,874
Oklahoma Employment Security Commission	Child Support Intercept Program	\$16,472	\$18,000
	Oklahoma Youth Services Program	\$1,550,267	\$1,584,073
	WIA - Title I Youth Program	\$10,326,811	\$10,326,811
Oklahoma Health Care Authority	Medicaid for Children - Other Services	\$9,411,689	\$12,709,005
State Department of Education	National School Lunch Program	\$81,289,982	\$87,315,828
	School Breakfast Program	\$23,990,686	\$25,909,940
	Special Milk Program	\$49,332	\$53,278
	Summer Food Service Program for Children	\$2,069,787	\$2,235,370

EDUCATION

Outcome: All children and families will have the opportunity for life-long learning.

The following are the goals and tasks selected by Community Partnership Board participants and OCCY Commissioners as priorities for the coming year.

Goal:

Encourage efforts to increase state and federal funding in order to improve compliance with the Individuals with Disabilities Act (IDEA) through interagency delivery of services, including early identification and transition, for all eligible children and youth.

Tasks:

- Contact legislators at the federal level and urge them to fund the IDEA at the 40 percent share. (Lead entity: OCCY Commissioners)
- Increase the number of schools that are contracting to be reimbursed for Medicaid eligible services. (Lead entities: OHCA, OSDE)

What We Know

In 2000-2001, 85,577 students in Oklahoma qualified for Special Education programs. (OSDE 2000)

Federal funding for the IDEA remains near the 12% level, which is well below the 40% the federal government agreed to provide. (ICSSS, November 1988)

As of May 2001, there were approximately 393 Medicaid contracted school districts with 268 districts billing Medicaid. (OHCA)

Goal:

Improve communication and collaboration among families, schools, other child-serving agencies and communities.

Tasks:

- Develop Community Partnership Boards within all communities to create plans to address the individual needs of each community. (Lead entity: OCCY)
- Community Partnership Boards will develop an ongoing resource-mapping project to access the services available within their community. (Lead entities: OCCY, Community Partnership Boards)
- OCCY staff will provide incentives, support and training to the local Community Partnership Boards. (Lead entity: OCCY)

EDUCATION

Agency	Program	Actual FY00	Budget FY01
Conservation Commission	Environmental Education Program	\$102,450	\$119,633
Department of Agriculture	Ag In The Classroom	\$25,000	\$50,000
	Project Learning Tree	\$3,065	\$43,157
Department of Commerce	First Start Program	\$4,000,000	\$4,000,000
	Head Start	\$49,947,848	\$49,947,848
Department of Libraries	Ready to Learn/ First Book	\$12,000	\$25,000
	Summer Reading Program	\$40,000	\$40,000
	Youth Services Consulting	\$50,000	\$50,000
Department of Rehabilitation Services	Oklahoma School for the Blind	\$7,991,604	\$8,097,438
	Oklahoma School for the Deaf	\$6,564,558	\$6,564,556
	Rehabilitation Teachers	\$39,013	\$39,013
Department of Vo-Tech Education	Comprehensive High School Financial Support	\$54,245,337	\$54,896,651
	Drop-Out Recovery Program	\$1,205,439	\$1,200,000
	Juvenile Programs	\$204,043	\$211,455
	Technology Education	\$8,950,007	\$9,020,000
Department of Wildlife Conservation	Aquatic Resources Education Program	\$530,500	\$530,500
	Conservation Education Program	\$156,523	\$145,420
	Oklahoma Hunter Education Program	\$250,518	\$284,518
	Shotgun Training Education Program (STEP)	\$54,180	\$55,000
Oklahoma Energy Resources Board	Fossils to Fuel - Energy Education	\$105,000	\$95,000
	Oilfield Safety - Energy Education	\$3,500	\$3,500
	Oklahoma Petroleum Challenge - Energy Education	\$44,600	\$45,000
	Petro Active - Energy Education	\$28,250	\$75,000
	Petro Pros - Energy Education	\$25,500	\$25,500
Oklahoma Military Department	National Guard Mentorship Program	\$600,000	\$600,000
	Youth Challenge Program	\$2,543,456	\$2,543,456
School of Science and Mathematics	School of Science and Mathematics	\$4,506,427	\$5,304,070
State Arts Council of Oklahoma	Artists-in-Residence	\$300,000	\$275,000
State Department of Education	AIDS School Health Education	\$233,406	\$219,766
	Alternative & High Challenge Grants	\$21,349,477	\$22,109,797
	Bilingual Education	\$257,854	\$257,854
	Compensatory Education - Title I	\$95,468,691	\$95,179,222
	Driver Education (Grants)	\$1,959,243	\$2,505,195
	Education of Homeless Children and Youth	\$344,814	\$359,736
	Emergency Immigrant Education Program	\$415,710	\$415,710
	Financial Support of Schools	\$1,566,628,763	\$1,580,238,015
	Gifted/Talented	\$146,460	\$142,511
	Homebound Children	\$1,192,928	\$1,192,928
	Indian Education	\$112,372	\$129,721
	Individuals w/Disabilities Ed Act - Section 619	\$3,577,925	\$3,760,076
	Johnson O'Malley Indian Education	\$176,173	\$160,300
	Mentor Teacher Stipends	\$1,035,599	\$1,038,078
	Migrant Education	\$1,892,314	\$2,074,889
	Oklahoma Special Education Assistance Fund	\$541,875	\$1,184,166
	Parents as Teachers (Early Childhood)	\$2,520,022	\$3,103,793
	Regional Education Service Centers	\$6,166,712	\$6,665,557
	Safe & Drug Free Schools & Communities (Title IV)	\$4,831,636	\$4,988,531
	School/Community Network for Arts-in-Education	\$129,468	\$129,514
	Special Education - Deaf-Blind Children	\$121,572	\$109,478
	Textbook Purchases	\$19,196,453	\$19,203,185
	Title I Even Start	\$1,133,519	\$1,726,892

HEALTH

Outcome: Children will be born healthier, with fewer health problems throughout their lives and their parents will have early access to a responsive health care system.

The following are the goals and tasks selected by Community Partnership Board participants and OCCY Commissioners as priorities for the coming year.

Goal:

Increase availability and quality of health and dental care for children.

Tasks (separated by tracts):

School based services

- Expand Schools for Healthy Lifestyles Program. (Lead entities: OSDE, OSDH)
- Increase the role of schools as point of access for prevention and early intervention services. (Lead entities: OSDE, OSDH)
- Increase substance abuse/violence prevention programs. (Lead entities: OSDE, DMHSAS)
- Provide coordination of school health activities. (Lead entities: OSDE, OSDH, DHS)
- Increase the number of school nurses and school counselors. (Lead entities: OSDE, OSDH)
- Increase the number of coordinated comprehensive school health models. (Lead entity: OSDE)

What We Know

Over 23 percent of the children and adolescents (18 and younger) are uninsured. (School Health Policy Statement)

Health services that are either school-linked or school-based are infrequent in our state. (School Health Policy Statement)

During FY 2000, 3060 youths age 0-20 were admitted for substance abuse treatment (DMHSAS)

During FY 2000, 6,981 children accessed SoonerStart Early Intervention Program (Caseload Growth Analysis Report)

Covering Family and Kids

- Increase the availability of substance abuse treatment services and provide Medicaid funding for residential substance abuse treatment. (Lead entities: OHCA, DMHSAS)
- Increase the number of children accessing Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) services. (Lead entity: OSDH)
- Support an initiative among state agencies and private industry to: (Lead entity: OCCY Commissioners)
 - Develop a family healthcare system.
 - Increase the number of insured family members residing in Oklahoma.
- Increase the community based, comprehensive, wrap around mental health programs. (Lead entity: DMHSAS)
- Increase the flexibility of treatment planning and funding for mental health services. (Lead entities: OHCA, DMHSAS)
- Increase the availability of substance abuse treatment services. (Lead entity: DMHSAS)
- Improve Medicaid reimbursement levels to 100% of the level of Medicare reimbursement. (Lead entity: OHCA)
- Provide immunizations under a “fee for service” plan available through Medicaid (Sooner Choice and Plus) or any other public health or primary care physician. (Lead entity: OHCA)

HEALTH

Agency	Program	Actual FY00	Budget FY01
Department of Health	Care for the Children	\$160,000	\$0
	Child and Adolescent Health	\$5,521,645	\$5,480,048
	Child Guidance	\$7,819,641	\$8,013,099
	Children First Program	\$14,616,450	\$16,281,186
	Dental Services	\$631,105	\$872,995
	Early Intervention	\$12,352,984	\$12,947,034
	Immunization	\$3,707,355	\$4,546,509
	Local Health Services	\$8,097,136	\$29,885,700
	Office of Tobacco Use Prevention	\$1,108,726	\$5,732,333
	Women, Infants and Children (WIC)	\$43,755,981	\$59,895,042
	Women's Health Division	\$13,353,769	\$9,937,692
Department of Human Services	Developmental Disabilities Services	\$184,820,185	\$199,146,652
Department of Labor	Asbestos Abatement Certification & Inspection	\$202,319	\$166,864
Department of Mental Health and Substance Abuse Services	Oklahoma Youth Center	\$4,976,502	\$5,351,142
	Other Community Programs	\$294,185	\$394,185
	Prevention Programs	\$1,921,062	\$2,000,000
	Private Alcohol and Drug Treatment Programs	\$5,183,269	\$5,183,269
	Private Community Mental Health Centers	\$2,213,095	\$2,292,474
	State Operated Mental Health Centers	\$1,832,306	\$1,923,921
	System of Care Pilot Project	\$0	\$438,421
J.D. McCarty Center	J.D. McCarty Center	\$6,183,672	\$6,398,069
Oklahoma Health Care Authority	Medicaid for Children - Clinic Services	\$3,961,298	\$4,078,477
	Medicaid for Children - Dental Services	\$8,239,148	\$9,688,587
	Medicaid for Children - Family Planning	\$73,206	\$72,304
	Medicaid for Children - Home Health	\$281,671	\$281,671
	Medicaid for Children - ICF/SNF	\$236,410	\$147,154
	Medicaid for Children - Inpatient Hospital	\$135,964,050	\$156,358,657
	Medicaid for Children - Inpatient Psych. Hospital	\$35,550,895	\$40,883,529
	Medicaid for Children - Intermediate Care/MR	\$7,537,635	\$9,422,044
	Medicaid for Children - Lab & X-Ray	\$814,347	\$1,045,279
	Medicaid for Children - Managed Care	\$182,290,486	\$244,966,216
	Medicaid for Children - Nursing Services	\$0	\$0
		\$81,160,414	\$93,573,563
	Medicaid for Children - Outpatient Hospital	\$22,454,938	\$22,454,938
	Medicaid for Children - Outpatient Psychiatric	\$498,990	\$249,495
	Medicaid for Children - Physician Services	\$32,492,686	\$33,618,501
	Medicaid for Children - Podiatric Services	\$15,271	\$21,223
	Medicaid for Children - Prescription Drugs	\$35,552,158	\$39,801,535
	Medicaid for Children - Vision Services	\$3,303,578	\$3,692,405
	Medicaid for Children - Waiver Services	\$19,675,728	\$21,361,114
State Department of Education	Comprehensive Health (Health, Safety & Physical Education)	\$44,753	\$48,887
	Individuals with Disabilities Ed Act-Pt B	\$55,409,503	\$64,479,589
	Psychometric Services	\$887,041	\$887,354
	Child and Adult Care Food Programs	\$32,125,862	\$34,695,931
	Early Childhood Intervention	\$13,057,542	\$15,392,864

SAFETY

Outcome: Oklahoma's families will live in an environment safe from violence, crime, and injury.

The following are the goals and tasks selected by Community Partnership Board participants and OCCY Commissioners as priorities for the coming year.

Goal:

Address and minimize the impact of child abuse and neglect through effective prevention and intervention programs; better coordination, evaluation, and education within the child-serving system; and awareness and outreach efforts to the public.

Tasks:

- Establish one measurable format to be utilized by all entities to submit information to be assessed for rises and declines in child abuse and neglect. (Lead entity: DHS)
- Implement consistent reporting of child abuse and neglect by all entities on a regularly scheduled basis. (Lead entity: DHS)
- Increase public awareness of child abuse and neglect, statewide, and provide information on the responsibility to report. (Lead entity: OCCY Commissioners)
- Encourage statewide joint training across multi-disciplinary lines regarding the regulation and reporting of child abuse and neglect. (Lead entity: OCCY Commissioners)
- Examine the reporting practices of the multi-disciplinary investigating teams to ensure accurate statistical data regarding child abuse and neglect. (Lead entity: OSDH)

What We Know

Of the 406 cases reviewed in 2000:

36% were the result of abuse/neglect

Out of the 36% -

- 39% were gun related and
- 22% were children that had been struck, shaken, and/or thrown. (Oklahoma Child Death Review Board, 2000 Statistics)

29 programs were awarded child abuse prevention grants within the state in fiscal year 2001. (OCAP)

SAFETY

Agency	Program	Actual FY00	Budget FY01
Department of Central Services	Asbestos Abatement	\$454,000	\$500,000
Department of Commerce	Youth Restitution Program	\$30,662	\$30,662
Department of Health	Office Child Abuse Prevention	\$4,133,682	\$5,135,558
	Oklahoma Community Bicycle Helmet Program	\$170,000	\$62,746
	Oklahoma Comprehensive Injury Prevention Program	\$275,120	\$329,425
	Violence Prevention/Youth Alternatives	\$550,000	\$443,602
Department of Human Services	Children & Family Services	\$98,767,926	\$122,156,656
Department of Labor	Child Labor Enforcement	\$49,875	\$55,600
Department of Public Safety	D.A.R.E.	\$173,504	\$282,306
	Highway Safety	\$75,000	\$75,000
	Safety Education	\$125,333	xxxx
Department of Veteran Affairs	The American Legion Children's Home	\$0	\$10,000
Department of Mental Health and Substance Abuse Services	Domestic Violence Programs	\$650,000	\$650,000
Oklahoma Commission on Children and Youth	CASA	\$317,692	\$365,317
	Child Death Review Board	\$49,585	\$82,723
	Post Adjudication Review Board Administration	\$102,031	\$154,308
Office of Juvenile Affairs	Community Based Youth Services	\$16,848,162	\$16,283,822
	Institutional Services	\$27,832,350	\$31,027,439
	JAIBG	\$2,375,569	\$4,099,344
	Juvenile Field Services	\$38,991,474	\$42,004,555
	OJJDP	\$1,344,588	\$1,719,482
	Residential Services	\$23,305,709	\$23,437,792
Oklahoma Health Care Authority	Medicaid for Children - Non-Technical Medical Care	\$384,769	\$403,322
Oklahoma Military Department	OJA Community-Based Resident Care Program	\$230,000	\$230,000
	State Transition and Reintegration System(STARS)	\$2,759,340	\$4,157,608
State Department of Education	Child Nutrition Programs Administration	\$2,133,387	\$2,137,541

ADMINISTRATIVE/SYSTEMIC

Outcome: A children, youth and family service system will be responsive to the children and families of Oklahoma.

The following are the goals and tasks selected by Community Partnership Board participants and OCCY Commissioners as priorities for the coming year.

Goal:

Implement coordinated, effective and culturally appropriate public awareness campaigns for programs and services related to children, youth, and families.

What We Know

During FY 2000, OASIS received 5,041 calls for assistance; 7,641 Referrals were given.

Tasks:

- Inventory existing public awareness campaigns utilized by various public and private agencies, and evaluate effectiveness of those campaigns. (Lead entity: OCCY)
- Link state public awareness campaigns to local campaigns through Community Partnership Boards. (Lead entity: OCCY)

Goal:

Establish a children, youth, and family system that responds to the needs of children and families with quality appropriate services.

Tasks:

- Coordinate efforts between private, tribal, community, and state agencies. (Lead entity: OCCY)
- Secure funding to provide incentives and pay increases for providers in order to sustain programs. (Lead entity: OCCY Commissioners)
- Establish format for local interagency agreements. (Lead entity: OCCY)
- Establish operational single point of entry to improve access to services. (Lead entity: OCCY Commissioners)
- Develop strategies for innovative and flexible funding. (Lead entity: OCCY)

Goal:

Fund and implement Children's Coordinated Data System (CCDS).

Tasks:

- Communicate information on implementation to Community Partnership Boards and consumers. Continue to support the CCDS task force implementation recommendations. (Lead entity: OCCY)
- Implement a training program to effectively coordinate, implement, and access the CCDS with local boards taking a leadership role in coordination. (Lead entity: OCCY)

ADMINISTRATIVE/SYSTEMIC

Agency	Program	Actual FY00	Budget FY01
Board of Medicolegal	Medical Examiner's Office	\$449,204	\$462,680
Department of Commerce	Head Start State Collaboration Program	\$150,000	\$150,000
Department of Human Services	Field Operations (Field Support)	\$158,996,594	\$173,049,170
Department of Libraries	OLTN Statewide Catalog/Interlibrary Loan System	\$35,100	\$39,000
	OLTN Statewide Information Databases	\$238,625	\$238,625
Department of Rehabilitation Services	Coordinator for Deaf/Blind Services	\$14,552	\$14,552
	Library for the Blind and Physically Handicapped	\$577,955	\$806,548
Department of Vo-Tech Education	Technology Centers Financial Support	\$80,270,826	\$81,700,000
Department of Mental Health and Substance Abuse	Battered Children's Programs Administration	\$48,766	\$50,680
	Children's Programs Administration	\$60,830	\$61,390
Oklahoma Commission on Children and Youth	Office of Juvenile System Oversight	\$406,599	\$628,239
	Office of Planning and Coordination for Services Administration	\$632,302	\$1,002,403
	Administration	\$245,454	\$284,209
	Board of Child Abuse Medical Examination	\$53,917	\$53,917
	Juvenile Personnel Training Program – NRC	\$243,533	\$243,033
	Oklahoma Areawide Services Information System	\$64,308	\$70,384
	ICC for Early Childhood Intervention	\$161,074	\$289,292
Office of Juvenile Affairs	Administration	\$5,625,162	\$5,931,877
State Department of Education	Accreditation	\$1,384,761	\$1,448,896
	Administration/State Board	\$1,368,542	\$1,299,751
	Arts in Education Administration	\$98,815	\$99,813
	Capitol Improvement/Transportation	\$172,353	\$157,649
	Communications	\$301,578	\$351,097
	Curriculum Specialists	\$343,035	\$372,979
	Data Services	\$1,237,470	\$1,307,957
	Education Oversight Board	\$2,242	\$3,000
	Finance Administration	\$214,504	\$330,553
	Financial Accounting	\$217,288	\$203,400
	Fiscal Services	\$802,183	\$665,386
	Hissom Settlement	\$234,390	\$211,423
	Human Resource Development	\$177,748	\$187,431
	Innovative Education Programs (Title VI of ESEA)	\$4,216,604	\$4,700,000
	Instructional Materials	\$98,302	\$94,404
	Library Media/ITV	\$91,931	\$89,700
	Media Production	\$113,118	\$109,282
	Office of Accountability	\$235,517	\$267,422
	Printing Services	\$424,279	\$431,168
	Professional Development	\$5,310,908	\$5,316,151
	Professional Development Program (Title II of ESEA)	\$3,154,563	\$3,364,813
	Professional Standards	\$753,775	\$924,709
	Residency/Professional Development (Entry Year)	\$154,137	\$164,384
	School Personnel Records	\$125,715	\$123,828
	Small School Cooperatives	\$814,669	\$854,574
	Special Programs	\$488,467	\$513,562
	State Aid Administration	\$420,643	\$437,763
	Student Assessment, Research & Planning	\$2,777,272	\$3,358,513
	Title I Capital Expenses	\$130,063	\$20,448
	Title III Technology	\$5,014,310	\$5,014,310

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