



2002 UPDATE

**FOR THE
STATE PLAN
FOR SERVICES TO CHILDREN AND YOUTH
2000-2004**

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Prepared by the Office of Planning and Coordination

Community Board Successes - 2001

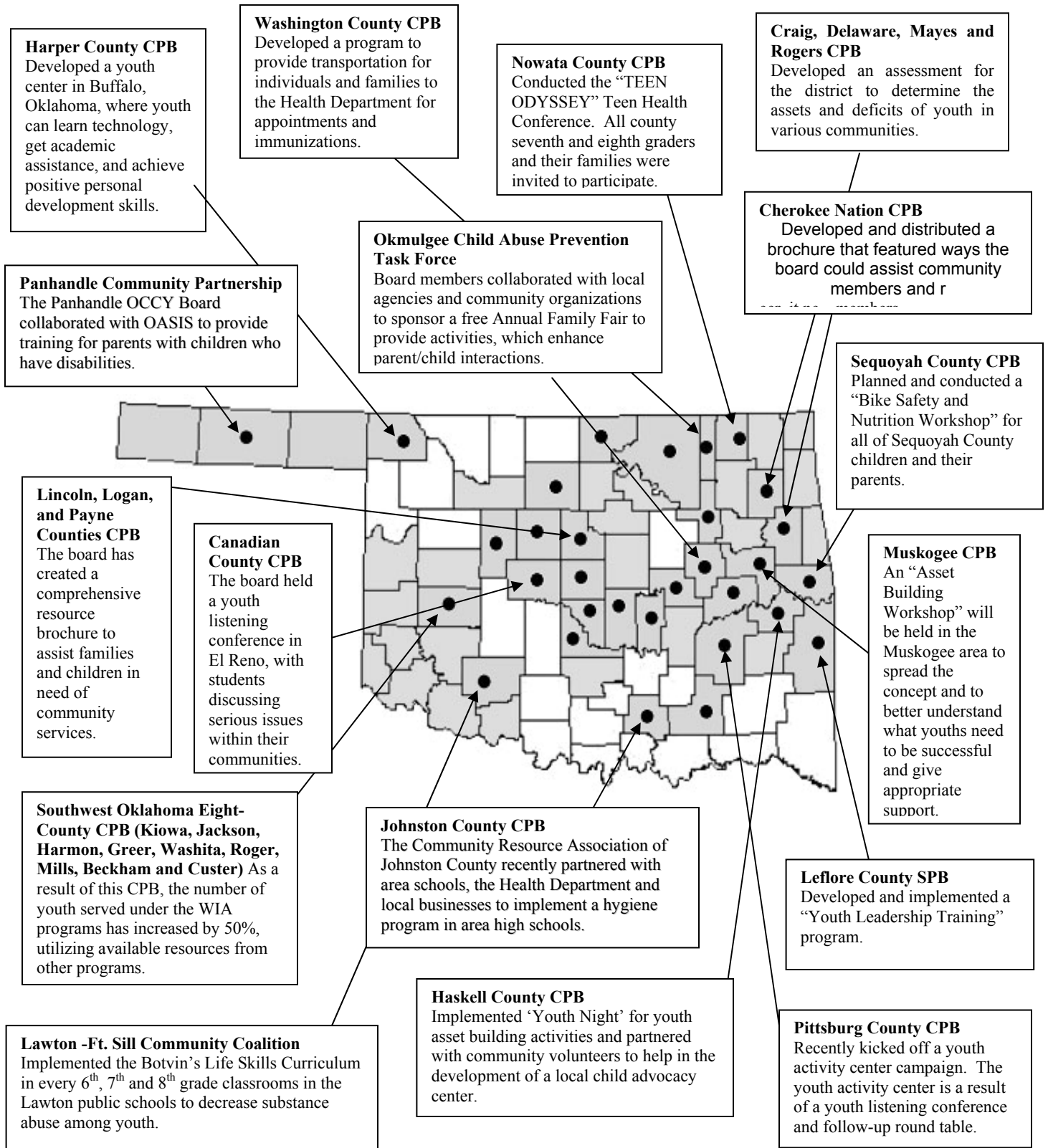


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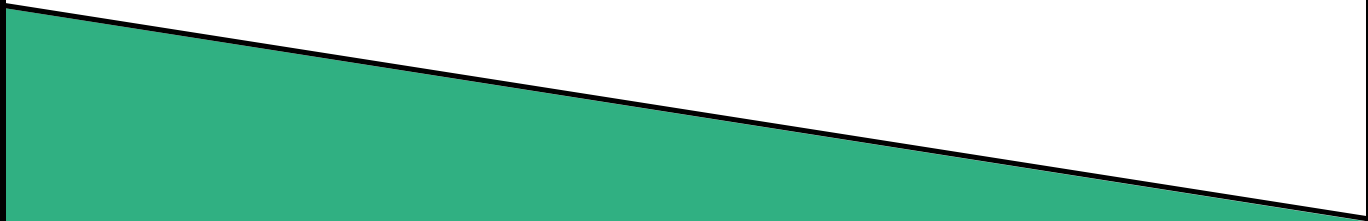
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MESSAGE FROM THE CHAIR

The State Plan Update for 2002 is a report of the progress made during the second year of a four-year (2000-2004) planning cycle for services to children and youth. Goals with tasks for implementation were developed in an attempt to see positive outcomes for Oklahoma's children, youth, and families. The plan encompasses five outcome areas: Administrative/Systemic, Health, Education, Safety, and Economic Security. Participants from various agencies and communities have worked to develop this plan update. The emphasis has been on implementation and the establishment of indicators for the individual outcomes that will assist us in determining how much we have accomplished during this four-year period.

I would like to thank the many individuals who have participated in the development of the State Plan Update over the past year, and I invite you to become involved in the work being done to enhance the lives of our children, youth, and families in Oklahoma.

Bart Bouse
Chair

MESSAGE FROM THE DIRECTOR

This document provides you with a brief written update of the progress achieved in each of the five established desired outcomes for children and their families. The plan shows tasks that have been completed during the second year of this four-year plan. Measurable indicators are now included for each outcome. Through the coordination of services and collaborative efforts on the part of publicly funded agencies and local community partnerships, programs have been implemented to make real and visible differences in the quality of life for the children of Oklahoma who are in greatest need.

Janice Hendryx
Director

PURPOSE

The State Plan for Services to Children and Youth (2000-2004) published in July of 2000 is organized around a common vision and five outcomes. The State Plan was developed during 1999-2000 by gaining input from communities and agencies serving children and their families across the state. The State Plan is designed to be a catalyst for the improvement of services provided to children, youth, and their families.

While the vision, outcomes and goals for the 2000-2004 State Plan remain the same, strategies and actions will be prioritized each year through a process inclusive of citizens, communities, agencies serving children and their families, and Commissioners of the Commission on Children and Youth.

In order to improve conditions, measurable results must first be identified, and then accomplished. Recognizing that small steps make a big difference, goals under each outcome area have been chosen to focus on during the next year. Community Partnership Board members and Commissioners have chosen the goals and tasks for 2003 based on timelines, the ability to accomplish and the possibility of making a difference.

The State Plan for Services to Children and Youth Update 2002 identifies the specific strategies and measurable results to be accomplished during fiscal year 2003.

By identifying and prioritizing common concerns and solutions to issues that affect Oklahoma's children and their families, it is the belief of the Oklahoma Commission on Children and Youth (OCCY) that communities can work together to provide solutions that will improve the lives of Oklahoma's children and their families.

STATE PLAN

FOR SERVICES TO CHILDREN AND YOUTH

2000 -2004

The Commission on Children and Youth approved the following goals and outcomes for the years 2000 through 2004.

Economic Security Outcome:

All Oklahoma children will have a basic level of economic opportunity.

Goals:

- Increase the sum of earned income and child support among families with children.
- Ensure school readiness by providing quality, year-round child care to 90% of the people receiving subsidized child care.
- Coordinate support services that impact the ability of Oklahoma families to be and to remain employed.

Education Outcome:

All children and families will have the opportunity for life-long learning.

Goals:

- Increase state and federal funding for and improve compliance with the Individuals with Disabilities Education Act (IDEA) through interagency delivery of services, including early identification and transition, for all eligible children and youth.
- Increase funding to expand and improve alternative education opportunities for children and youth as resources become available.
- Improve communication and collaboration among families, schools, other child-serving agencies, and communities.
- Increase funding to improve the quality of teacher preparation and professional development programs in order to better serve children and youth with diverse learning needs.

Health Outcome:

Children will be born healthier, with fewer health problems throughout their lives, and their parents will have early access to a responsive health care system.

Goals:

- Increase availability and quality of health and dental care for children.
- Increase access to positive treatment outcomes for children in need of developmental disability, mental health and substance abuse services.
- Reduce high-risk behaviors among children and youth.
- Reduce the use of harmful substances by children and families.

Safety Outcome:

Oklahoma's families will live in an environment safe from violence, crime and injury.

Goals:

- Prevent violence and crime among young people.
- Decrease the incidence of unintentional injury among all children.
- Address and minimize the impact of child abuse and neglect through effective prevention and intervention programs; better coordination, evaluation and education within the child-serving system; and awareness and outreach efforts to the public.
- Provide a safe school and after-school environment.

Administrative/Systemic Outcome:

A children, youth and family service system will be responsive to the children and families of Oklahoma.

Goals:

- Establish a process to identify outcomes for children, youth and families and the applicable data to track and evaluate programs that impact the outcomes.
- Improve the quality of legal representation for all children.
- Clarify agency and interagency responsibilities to strengthen and coordinate children's services.
- Provide increased training opportunities for all professionals who work with children and families.
- Expand the Oklahoma Areawide Service Information System (OASIS) to become a more comprehensive information and referral line for all children's issues.
- Create partnerships with the private sector to improve services to children.
- Improve coordination of services among federally recognized tribes and state agencies.
- Fund and implement the Joint Oklahoma Information Network (JOIN).
- Develop a children, youth and family service system that responds to the needs of children and families with quality appropriate services.
- Implement coordinated, effective and culturally appropriate public awareness campaigns for programs and services related to children, youth and families.
- Invest and utilize Oklahoma's proceeds from the Master Tobacco Settlement to benefit and support the health and care of children and families.

ECONOMIC SECURITY

Outcome: All Oklahoma children will have a basic level of economic opportunity.

The following are the goals and revised tasks selected by the Outcome Groups and the Community Partnership Board participants as priorities for Fiscal Year 2003.

Goal: Ensure school readiness by providing quality, year-round child care to 90% of the people receiving subsidized child care.

Tasks:

- Provide incentives to child care staff to increase their skills. (Lead Entity: DHS)
- Promote increased funding for child care rates to provide 24-hour care. (Lead Entities: OCCY, Community Partnership Boards)

Goal: Coordinate support services that impact Oklahoma families ability to be and to remain employed.

Tasks:

- Strengthen local-level Workforce Investment teams to better provide support services to individuals. (Lead Entity: OESC)
- Research the availability and accessibility of jobs to all individuals. (Lead Entities: OESC, Dept. Of Rehabilitation)
- Coordinate with other groups that are working for a better economic future for Oklahoma. (Lead Entity: OCCY)

2001 Highlights:

- √ The Oklahoma Employment Security Commission held statewide training sessions to assist the Workforce Investment Act Youth Councils and staff in developing strategic plans in their local areas and producing quality Requests for Proposals (RFP) to comply with Section 123 of the Workforce Investment Act (WIA).
- √ The Oklahoma Department of Human Services contracted with the Early Childhood Association of Oklahoma to operate the Teacher Education And Compensation Help (T.E.A.C.H.), which increases the educational level of childcare staff.
- √ The Department of Rehabilitation Services successfully found jobs for 3,142 previously unemployed persons with disabilities during FY 2001.
- √ The Department of Rehabilitation Services is coordinating with One Stop/Workforce Centers to mutually support employment opportunities for people with disabilities. The Department of Rehabilitation has provided TTY machines and training to One Stop staff on the TTYs to increase services to customers who have deafness or loss of hearing.

Outcome Indicators

(An Indicator is a measure, for which we already have data, that helps gauge community or statewide progress.)

- Personal Income
- Employment Rate
- Child Care 2 Star and Above
- New Food Stamp Applications
- Child and Family Poverty Rate *
- Housing Costs
- Wage Paid Equal To the National Average
- Percent of Current and Past Due Child Support Collected

*Based on Definition 14 that includes transfer payments and the earned income tax credit as well as other non-cash transfers.

ECONOMIC SECURITY

The following are the previous and current expenditures of state and federal funds for state and state-supported services to children and youth as they relate to this outcome.

Agency	Program	Actual FY 2001	Number Served in FY 2001	Budget FY 2002
Department of Human Services	Child Support Enforcement	42,098,838	400,000	42,104,488
	Commodity Distribution	26,770,010	656,000	3,825,337
	Family Support Services	429,268,297	466,947	474,261,128
	Field Operations (Field Support)	167,128,042		178,706,331
	Office of Child Care	22,587,139	164,733	31,245,858
Department of Rehabilitation Services	Vocational Rehabilitation Services	716,917	3,600	716,917
Office of Juvenile Affairs	Welfare-to-Work Grant Program	317,779	38	0
Office of Personnel Management	State Employees Child Day Care Program	18,874	65	19,766
Oklahoma Employment Security Commission	Child Support Intercept Program	12,000	876	16,000
	Job Corps	171,793	963	0
	Oklahoma Youth Services Program	1,481,062	40,242	1,140,920
	WIA - Title 1 Youth Program	10,326,811	651	10,473,505
Oklahoma Health Care Authority	Medicaid for Children - Other Services	12,771,641	10,323	12,771,641
State Department of Education	National School Lunch Program	81,844,624	347,186	94,121,317
	School Breakfast Program	24,874,207	135,020	28,605,338
	Special Milk Program	49,616	2,141	57,058
	Summer Food Service Program for Children	1,960,360	20,780	2,254,414
	Title II of ESEA - Professional Development Program	3,036,483	618,731	4,487,272
	Total	825,434,493		884,807,290

EDUCATION

Outcome: All children and families will have the opportunity for life-long learning.

The following are the goals and revised tasks selected by the Outcome Groups and the Community Partnership Board participants as priorities for Fiscal Year 2003.

Goal: Increase state and federal funding for and improve compliance with the Individuals with Disabilities Education Act (IDEA) through interagency delivery of services, including early identification and transition, for all eligible children and youth.

Task:

- Establish data systems that focus on student outcomes and special education services through the continuous improvement monitoring process, a coordinated data system that will identify areas of noncompliance under IDEA that require follow-up or corrective action. (Lead entity: OSDE)

Goal: Improve communication and collaboration among families, schools, other child-serving agencies, and communities.

Task:

- Effectively implement the Memorandum of Understanding (MOU) among agencies that provide educational services to youth under IDEA. (Lead entities: OSDE, ODRS)

Goal: Increase funding to improve the quality of teacher preparation and professional development programs in order to better serve children and youth with diverse learning needs.

Task:

- Address retention, recruitment and retraining of teachers in an effort to meet the education needs of students within the state. (Lead entities: OSDE, Oklahoma Commission for Teacher Preparation)

2001 Highlights:

- √ The Oklahoma State Legislature passed H. C. R. No. 1015 in May 2001. The purpose of this Resolution is to urge "the President and Congress to fulfill their obligation to provide adequate funding for special education in the public schools."
- √ According to the Oklahoma Health Care Authority, 336 schools have applied for contracts to be reimbursed for Medicaid-eligible services, and 318 of those have contracts that are completed, as of April 30, 2002. The State Department of Education and the Oklahoma Health Care Authority will continue to collaborate in training school districts in appropriate billing procedures under the Medicaid program.

Outcome Indicators

(An Indicator is a measure, for which we already have data, that helps gauge community or statewide progress.)

- Dropout Rate
- Percent of Children in Pre-K Program
- Number of Children on Individual Education Programs (I.E.P.)
- Number of 2- and 3-Star Facilities
- SAT/ACT Scores, State and National Average
- Number In Alternative Education
- Highest Educational Level Attained
- Iowa Test Scores
- Number of Gifted Children
- Number of Before and After School District Programs
- Number Who Attended and Completed a Vocational Program
- School Absences

EDUCATION

The following are the previous and current expenditures of state and federal funds for state and state-supported services to children and youth as they relate to this outcome.

Agency	Program	Actual FY 2001	Number in FY 2001	Budget FY 2002
Conservation Commission	Environmental Education Program	92,250	174,682	118,789
Department of Agriculture	Ag in the Classroom	50,000	100,000	53,393
	Project Learning Tree	11,944	13,209	37,000
Department of Career and Technology Education	Comprehensive High School Financial Support	59,937,870	80,541	60,141,000
	Drop-Out Recovery Program	1,207,563	1,077	1,200,000
	Juvenile Programs	209,642	79	221,128
	Technology Education	9,542,292	27,988	9,540,000
Department of Commerce	First Start	4,000,000	300	3,400,000
	Head Start*	49,947,848	11,000	53,316,000
Department of Libraries	First Book/Ready to Learn	25,000	1,830	25,000
	Summer Reading Program	40,000	65,000	40,000
	Youth Service Consulting	50,000	200	55,000
Department of Rehabilitation Services	Oklahoma School for the Blind	7,836,564	320	7,836,564
	Oklahoma School for the Deaf	6,564,558	4,450	6,564,558
	Rehabilitation Teachers	39,013	39	39,013
Department of Wildlife Conservation	Aquatic Resources Education Program	427,003	22,000	450,000
	Conservation Education Program	125,651	69,000	242,444
	Oklahoma Hunter Education Program	286,078	14,000	300,000
	Shotgun Training Education Program	55,796	3,000	65,000
Oklahoma Energy Resources Board	Fossils to Fuel - Energy Education	119,635	35,470	95,000
	Oilfield Safety - Energy Education	4,350	56,290	3,500
	Oklahoma Petroleum Challenge	28,000	245	45,000
	Petro Active - Energy Education	48,130	8,780	85,000
	Petro Pros - Energy Education	23,090	14,149	20,000
Oklahoma Military Department	National Guard Mentorship Program	600,000	538	600,000
	Thunderbird Regimented Training Program	1,556,164	120	1,556,164
	Youth Challenge Program	2,611,933	200	2,800,000
School of Science and Mathematics	School of Science and Mathematics	5,304,070	4,025	6,172,098
State Arts Council of Oklahoma	Artist in Residence	275,000	60,000	275,000
State Department of Education	AIDS School Health Education	176,929	544	220,675
	Alternative & High Challenge Grants	21,093,417	2,252	21,397,289
	Bilingual Education	229,345	618,731	271,910
	Compensatory Education - Title 1	97,783,293	618,731	101,343,518
	Driver Education (Grants)	1,902,055	22,739	2,505,194
	Education of Homeless Children	337,885	2,500	412,400
	Emergency Immigrant Education Program	387,874	4,071	591,247
	Financial Support of Schools	1,580,143,400	619,731	1,611,234,060
	Gifted/Talented	144,820	93,000	153,971
	Homebound Children	1,193,336	3,119	1,193,347
	Indian Education	133,051	112,429	137,198
	Individuals w/Disabilities Education Act - Pt B (3-5)	3,269,270	6,077	3,760,076
	Johnson O'Malley Indian Education	160,243	1,884	160,100
	Mentor Teacher Stipends	1,038,899	2,447	1,038,077
	Migrant Education	2,060,957	6,000	2,223,392
	Oklahoma Special Education Assistance Fund	1,726,038	752	1,184,165
	Parents as Teachers (Early Childhood)	3,144,333	7,764	3,114,654
	Refugee School Impact Grant	63,291	1,000	111,998
	Regional Education Service Centers	6,521,611	9,918	6,665,557
	Safe/Drug Free Schools & Communities	4,131,803	618,731	4,212,774
	School/Community Network for Arts-in-Education	129,513	40,000	129,513
	Special Education - Deaf-Blind Children	94,383	162	109,478
	Textbook Purchases	19,203,181	618,731	33,000,000
	Title I Even Start	1,512,167	620	2,591,075
	Total	1,897,600,538		1,953,058,319

HEALTH

Outcome: Children will be born healthier, with fewer health problems throughout their lives, and their parents will have early access to a responsive health care system.

The following is the goal and revised tasks selected by the Outcome Groups and the Community Partnership Board participants as priorities for Fiscal Year 2003.

Goal: Increase access to positive treatment outcomes for children in need of developmental disability, mental health and substance abuse services.

Tasks:

- Decrease the rate of suicide and suicide attempts. (Lead Entity: DMHSAS)
- Decrease alcohol and drug use among adolescents. (Lead Entity: DMHSAS)
- Increase access to treatment programs for adolescents suffering from substance abuse and mental illness. (Lead Entity: DMHSAS)
- Increase the identification of substance use and abuse through training efforts and public awareness campaigns aimed at children and youth using or abusing substances. (Lead Entity: DMHSAS)
- Increase the number of adolescents/families reporting successful outcomes of treatment. (Lead Entity: DMHSAS)

Outcome Indicators

(An Indicator is a measure, for which we already have data, that helps gauge community or statewide progress.)

- Prenatal Care
- Percent of Low Birth Weight Babies
- Tobacco Use
- Youth Drug Usage
- Families With Health Insurance
- Immunizations Completed
- Teen Birth Rate
- Child Obesity

2001 Highlights:

- √ During the past year, six regional advisory training sessions were held in the state involving community partners and the Safe & Drug Free school councils.
- √ The State Department of Health and the State Department of Education continued to provide technical assistance to local school districts on coordinated school health issues.
- √ The State Department of Health partnered with the State Department of Education to utilize a portion of the tobacco settlement dollars to provide school nurses in 14 rural districts.

HEALTH

The following are the previous and current expenditures of state and federal funds for state and state-supported services to children and youth as they relate to this outcome.

Agency	Program	Actual FY 2001	Number in FY 2001	Budget FY 2002
Department of Human Services	Developmental Disabilities Services	27,371,595	2,641	30,637,005
Department of Health	Care for the Children	179,000		0
	Child and Adolescent Health	5,208,705	70,000	3,954,437
	Child Guidance	8,013,099	80,000	8,233,474
	Children First Program	16,281,186	4,140	18,152,816
	Dental Services	775,532	44,590	926,351
	Early Intervention	12,947,034	7,120	13,359,669
	Immunization	4,546,509	850,000	4,287,822
	Local Health Services	29,885,700		0
	Office of Tobacco Use Prevention	3,883,240	3,450,654	3,799,907
	Women, Infants and Children (WIC)	59,895,042	1,096,560	58,381,307
	Women's Health Division	8,380,062	170,000	10,596,584
Department of Mental Health and Substance Abuse Services	Norman Alcohol/Drug Treatment Center	0		788,412
	Oklahoma Youth Center	5,244,291	302	5,723,764
	Other Community Programs	180,560		180,560
	Prevention Programs	3,782,776	90,000	6,649,835
	Private Alcohol and Drug Treatment Programs	2,477,003	1,857	2,740,516
	Private Community Mental Health Centers	1,826,852	2,326	2,292,475
	State Operated Mental Health Centers	1,640,304	1,388	1,873,765
	Systems of Care Pilot Project	268,098	20	1,563,562
J.D. McCarty Center	J.D. McCarty Center	6,974,252	3,200	7,028,707
Oklahoma Health Care Authority	Medicaid for Children - Clinic Services	3,849,848	19,749	3,849,848
	Medicaid for Children - Dental Services	13,559,729	43,011	13,559,729
	Medicaid for Children - Family Planning	25,953	271	25,952
	Medicaid for Children - Home Health	240,614	1,154	240,613
	Medicaid for Children - ICF/SNF	181,034	20	181,034
	Medicaid for Children - Inpatient Hospital	174,229,922	35,788	174,229,922
	Medicaid for Children - Inpatient Psychiatric Hospital	41,168,175	2,704	41,168,175
	Medicaid for Children - Intermediate Care/MR	2,790,856	74	2,790,856
	Medicaid for Children - Lab & X-Ray	979,959	16,262	979,959
	Medicaid for Children - Managed Care	229,305,615	406,975	229,305,615
	Medicaid for Children - Non-Technical Medical Care	399,983	115	399,983
	Medicaid for Children - Nursing Services	20,525	4	20,525
	Medicaid for Children - Other Practitioners	72,391,735	67,800	72,391,735
	Medicaid for Children - Outpatient Behavioral Health	25,704,319	16,917	25,704,319
	Medicaid for Children - Outpatient Hospital	23,506,021	111,234	23,506,021
	Medicaid for Children - Outpatient Psychiatric	8,922	21	17,419
	Medicaid for Children - Personal Care	13,564	3	13,564
	Medicaid for Children - Physician Services	39,168,126	142,676	39,168,126
	Medicaid for Children - Podiatric	41,299	358	41,299
	Medicaid for Children - Prescription Drugs	39,102,134	153,523	39,102,134
	Medicaid for Children - Vision Services	4,086,611	36,815	4,086,611
	Medicaid for Children - Waiver Services	23,622,142	1,232	23,622,142
State Department of Education	Child and Adult Care Food Programs	34,469,948	47,354	39,640,440
	Comprehensive Health	61,164	618,731	52,478
	Early Childhood Intervention	12,982,400	7,957	17,313,297
	Individuals with Disabilities Education Act-Pt B	59,660,386	77,072	81,913,464
	Psychometric Services	887,353	10,916	887,353
	Title III Technology	4,539,287	618,731	5,476,241
	Total	1,006,758,464		1,020,859,822

SAFETY

Outcome: Oklahoma's families will live in an environment safe from violence, crime, and injury.

The following is the goal and task selected by the Outcome Groups and the Community Partnership Board participants as priorities for Fiscal Year 2003.

Goals:

1. Prevent violence and crime among young people.
2. Decrease the incidence of unintentional injury among all children.
3. Address and minimize the impact of child abuse and neglect through effective prevention and intervention programs; better coordination, evaluation and education within the child serving system; and awareness and outreach efforts to the public.
4. Provide a safe school and after-school environment.

Outcome Indicators

(An Indicator is a measure, for which we already have data, that helps gauge community or statewide progress.)

- Infant/Child/Adolescent Death Rate
- Juvenile Crime Arrests
- Number of Students Being Bullied
- Child Abuse Referrals and Confirmations
- Domestic Violence
- Rate of Out-of-Home Placements

Tasks:

- Establish a baseline number for each of the following indicators:
 - The number of infant, child and adolescent deaths resulting from accidental or non-accidental causes, and its percentage of the Oklahoma population under 18 years old. (Goals 1, 2, and 3. Lead entity: OSDH)
 - The number and percentage of arrests per crime group for alleged offenses, including attempts committed by offenders under 18 years old, and the number and percentage of adjudicated offenses per crime group for offenders under 18 years old. (Goal 1. Lead entity: OJA)
 - The number and percentage of public school students who have been victimized by bullies at school or during school-related activities, including travel to and from the school or activities as reported in the school district's annual incident report form. (Goal 4. Lead entity: OSDE)
 - Child abuse shall include all forms of child maltreatment, e.g., neglect, exploitation, sex abuse, by a person responsible for the child's health, safety or welfare. The number of referrals received and the type and percentage of referral resolution shall be reported. (Goal 3. Lead entity: DHS)
 - Physical or mental abuse that occurs between family or household members. The number of referrals received and the type and percentage of referral resolution shall be reported. (Goals 1 and 3. Lead entity: OCCY)
 - The number and percentage of children and youth under 18 years old who reside in placements other than the homes of parents or legal guardians or custodians from whose custody the court has removed them. (Goal 3. Lead entity: DHS)
 - The number and percentage of arrests for alleged theft, including attempts from a dwelling place, and the number and percentage of such thefts that result in convictions or adjudications. (Goal 1. Lead entity: OCCY)

2001 Highlights:

- √ During 2001, in an effort to expedite the placement of children for adoption, the Adoption Transition Project (a project serving children with a reasonable expectation of being adopted within six months) was initiated in two DHS areas with the highest concentration of children awaiting adoption.
- √ A Child Abuse and Neglect Conference co-sponsored by the Department of Human Services and the OU Center on Child Abuse and Neglect was held in September 2001.

SAFETY

The following are the previous and current expenditures of state and federal funds for state and state-supported services to children and youth as they relate to this outcome.

Agency	Program	Actual FY 2001	Number Served in FY 2001	Budget FY 2002
Department of Commerce	Youth Restitution Program	30,662	865	30,662
Department of Labor	Amusement Ride Inspections	52,484	1,000,000	80,215
	Asbestos Abatement Certification	170,796	40	156,394
	Child Labor Enforcement	51,585	2,416	96,567
	Hot Water Heater and Boiler Inspections	65,605	750,000	100,268
	Inspection of Public Schools	127,623	105	136,000
State Department of Education	Child Nutrition Programs Administration	2,162,068	618,731	2,146,572
Department of Health	Office of Child Abuse Prevention	5,135,558	18,000	2,412,053
	Oklahoma Community Based Bicycle Helmet Program	62,746		0
	Oklahoma Comprehensive Injury Prevention Program	169,056		134,458
	Violence Prevention/Youth Alternatives	443,602		0
Department of Human Services	Children & Family Services	105,565,762	205,000	120,051,037
Department of Mental Health and Substance Abuse Services	Domestic Violence Programs	650,000	3,132	650,000
Office of Juvenile Affairs	Community Based Youth Services	17,495,128	36,855	17,986,882
	Institutional Services	26,367,132	796	29,750,774
	JAIBG	3,631,833	39	3,846,174
	Juvenile Services Unit	40,101,351	15,500	42,581,915
	Juvenile Justice and Delinquency Prevention Program	1,566,524	21,000	1,840,386
	Oklahoma Children's Initiative Residential Services	26,423,767	1,400	24,180,088
	Oklahoma Commission on Children and Youth	Child Death Review Board	82,977	470
	CASA	317,692	23	334,665
	Office of Planning and Coordination for Services	711,452	400,000	1,754,071
	Post Adjudication Review Board Administration	54,687	5,708	136,885
Oklahoma Military Department	SIRP	1,177,392	786	878,365
	State Transition and Reintegration System	4,157,608	800	4,157,608
Department of Public Safety	Safety Education - D.A.R.E.	203,620	750,000	268,000
	Highway Safety	75,000	750,000	75,000
Department of Veterans Affairs	The American Legion Children's Home	0		10,000
	Total	237,053,710		253,897,762

ADMINISTRATIVE/SYSTEMIC

Outcome: A children, youth and family service system will be responsive to the children and families of Oklahoma.

The following are the revised goal(s) and tasks selected by the Outcome Groups and the Community Partnership Board participants as priorities for Fiscal Year 2003.

Goal: Establish a children, youth and family system that responds to the needs of children and families with appropriate best practice services.

Tasks:

- Provide increased training opportunities for all professionals who work with children and families. (Lead Entity: OCCY Commissioners)
- Develop and implement the statewide Systems of Care project. (Lead Entities: DMHSAS, OCCY)
- Continue the implementation of interagency agreements. (OCCY)

Outcome Indicators

(An Indicator is a measure, for which we already have data, that helps gauge community or statewide progress.)

- Percent of TANF Applications Completed On Time
- Percent of Food Stamp Cases Completed On Time
- Number of Community Partnership Boards
- Customer Satisfaction

Goal: Continue to fund and implement the Joint Oklahoma Information Network (JOIN)

Tasks:

- Continue with the implementation of JOIN that will allow the sharing of data across agency lines for: (Lead Entity: OCCY)
 - ◇ Information and referral
 - ◇ Single point of entry for families accessing services
 - ◇ Policy analysis and research

2001 Highlights:

- √ Twelve agencies participated in and signed an Interagency Agreement that will allow the sharing of data across agency lines for: (1) information and referral; (2) single point of entry for families accessing services; and (3) policy analysis and research.
- √ Three new sites were added to the Systems of Care project.
- √ Two Joint Operating Agreements under the Interagency Agreement were completed.

ADMINISTRATIVE/SYSTEMIC The following are the previous and current expenditures of state and federal funds for state and state-supported services to children and youth as they relate to this outcome.

Agency	Program	Actual FY 2001	Number Served in FY 2001	Budget FY 2002
Board of Medicolegal Investigations	Medical Examiner's Office	328,169	410	377,825
Department of Career and Technology Education	Technology Centers Financial Support	88,283,248	14,604	90,300,000
Department of Commerce	Head Start Collaboration Program	150,000	11,000	220,000
Department of Libraries	Statewide Catalog/Interlibrary Loan	39,000	60	32,500
	Statewide Information Database	238,625	1,188	238,625
Department of Mental Health and Substance Abuse Services	Battered Children's Administration	50,680	900	51,268
	Children's Programs Administration	61,390		61,978
Department of Rehabilitation Services	Coordinator for Deaf/Blind Services	14,552	15	14,552
	Library for the Blind and Physically Handicapped	806,548	841	806,548
Office of Juvenile Affairs	Administration	5,365,548	3,483	6,004,399
Oklahoma Commission on Children and Youth	Administration	241,421		282,322
	Board of Child Abuse Medical Examination	53,917	80	53,917
	ICC for Early Childhood Intervention	189,659	7,957	289,292
	Juvenile Personnel Training Program - NRC	242,986	2,515	323,033
	Office of Juvenile System Oversight	548,788	4,000	499,082
	Oklahoma Areawide Services Information System	75,861	3,995	70,384
State Department of Education	Accreditation	1,434,923	618,731	1,565,150
	Administration/State Board/Legal Services	1,327,087	618,731	1,169,492
	Arts in Education Administration	99,340	618,731	61,926
	Capitol Improvement/Transportation	182,594	618,731	210,464
	Communications	351,199	618,731	353,251
	Curriculum Specialists	378,292	618,731	396,151
	Data Services	1,145,363	618,731	1,188,174
	Education Oversight Board	1,887	620,000	3,000
	Finance Administration	174,792	618,731	225,361
	Financial Accounting	219,432	618,731	203,400
	Fiscal Services	718,872	480	724,246
	Hissom Settlement	160,791	1,200	0
	Human Resource Development	201,081	1,330	210,309
	Innovative Education Programs (Title VI of ESEA)	4,466,407	435,000	4,643,348
	Instructional Media	85,355	618,731	98,304
	Library Media	94,218	618,731	93,000
	Media Production	110,409	480	111,691
	Office of Accountability	270,160	620,000	773,340
	Personnel Preparation Printing Services	468,616	480	613,271
	Professional Development	5,316,110	47,000	5,316,152
	Professional Standards	743,898	618,731	782,570
	Residency/Professional Development (Entry Year)	167,199	544	167,197
	School Personnel Records	129,925	544	130,806
	Small School Cooperatives	789,088	4,750	813,562
	Special Programs	539,573	618,731	565,100
	State Aid Administration	452,252	618,731	451,638
	Student Assessment	2,546,091		3,766,142
Title I Capital Expenses	21,438	2	8,669	
Total		119,286,784		124,271,439



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